



ATFCA VICTORIAN BRANCH ANNUAL REPORT 2010

EXECUTIVE COMMITTEE

PRESIDENT:	Harry Summers
VICE PRESIDENTS:	John Crane
HONORARY SECRETARY:	Gayle Anderson
TREASURER:	Ralph Bennett
MINUTE SECRETARY:	Kirsteen Farrance
CO-ORDINATOR COACH EDUCATION:	Bryan Neighbour

COMMITTEE MEMBER

Steve Gaffney
Richard Huggins

NATIONAL DELEGATE: Harry Summers

TOTAL MEMBERSHIP: - 391

Branch membership at 31st December, 2010 was 391 compared to 559 in 2009. This is a large drop in membership and can probably be attributed to the fact that no Level 1 Courses were conducted by the VIC Branch this year.

INTRODUCTION TO COACHING COURSES:-

The Education Administration Officer for the VLAA Office is Shane Bertrand. Shane is a member of ATFCA and an active coach.

Bryan Neighbour our ATFCA Course Coordinator is our Branch representative on the VLAA Education Committee.

Thanks to Bryan our working relationship with the VLAA is very healthy.

15 Introduction to Coaching Course (ITCC)'s were conducted for 2010 with 211 participants attending the courses.

Just prior to the recent LAV ITCC program, and as part of his duties as the ATFCA representation on the LAV Education Committee, Bryan Neighbour Shane Bertrand conducted the annual training program for the LAV ITCC presenters.

The format involved each trained presenter selecting an aspect of the ITCC and reviewing their own approach to that section. After each speaker, there was a group review of the section by discussion and questions for the particular presenter.

The approach was innovative and proved an effective way of involving an experienced delivery team.

An initiate of the ITCC delivery team was to follow up the 2010 ITCC programs with workshops for the ITCC candidates, on the event groups. The reasoning was oriented about supplying more practical information as 'hands-on' event instruction for ITCC participants.

Given that the first level of the new AA accreditation scheme does not cover events as such and that the first event oriented level is the AA level 2 (still at draft stage), the LAC Education Committee and ITCC presenters feel that it needs to embrace the known needs of our clients (i.e. desire for more significant event information and further guidance for teaching event skills). Hence the reason behind this initiative.

ITCC for 2010

Venue	Date	Participants
Whittlesea City	September 12th	10
Benalla	September 12th	9
Werribee	September 12th	11
Mentone	September 19th	12
Sale	September 19th	10
St Arnaud	September 26th	18
Sunbury	September 26th	20
Ringwood	October 3rd	16
Chelsea	October 17th	21
Wodonga	October 17th	16
Warragul	October 24th	12
Echuca / Moama	November 7th	11
Geelong	November 7th	12
Kew	November 14th	13
Kilmore & District	November 14th	20
Total		211

It was decided again to add another link into the coaching education chain and offer Coaching workshops. The idea of the coaching workshops is to expand on the ideas presented at the ITCC and develop them further in a practical. This year the workshops were offered on a single day, 2 weeks after the last ITCC was held. 6 different topics were offered at the workshops. There were 3 sessions each lasting 2 hours. The topics were, Sprint starts & Relays, Middle Distance covering 800 & 1500mts, Shot Put & Discus, Hurdles – transition into long hurdles, Long & Triple Jump – measuring your run up and Circuit & Warm up games.

The workshops attracted a total of 27 registrations for the day. 17 attended all 3 workshops – another 6 hours of coaching, 4 participants attended 2 workshops and 6 attended 1 workshop. This format proved to be very popular, as it allowed participants to pick and choose their topics of interest.

Overall 2010 proved to be a successful year for coach education at the Little Athletics level in Victoria”.

2010 COACH ACCREDITATION PROGRAM:

The availability of ATFCA designed courses ended mid-year. The transition to the new AA scheme meant that the branch could no longer run ATFCA courses and guarantee that successful candidates would be accredited in the new scheme, by AA, ASC and the NCAS.

The April level 2 course was the last authorised ATFCA course for 2010 with 30 successful candidates. The branch was reluctant to offer any other ATFCA courses as we had been instructed that the Sports Commission and NSAC would no longer recognise our courses. Further, that if we continued to offer the ATFCA level 1 and 2 courses, that meant candidates would not be endorsed as accredited coaches.

Meanwhile, the branch had successfully applied to Athletics Australia for licensing as an accredited course provider and subsequently several members of the branch’s delivery team attended an AA / ASC sponsored workshop in the ACT.

Further delays in the approval of the AA National accreditation Scheme’s Level 1 meant that without permission to run ATFCA Level 1 or 2 courses, that part of the branch’s Coach Education program ground to a halt.

Considerable confusion existed on course release dates, and whether the L1 had been approved by the ASC and NSAC. It was not until late in the year that the National level 1 was at a point where it could be delivered.

The Winter workshop program was well supported

May 8

Hammer 101 plus Bryan Neighbour

Short Sprints: 100m/200m Program design and conditioning Steve Gaffney

Race-walking: Coaching and Judging Shane Bertrand

June 5

Horizontal jumps Dr. John Boas OAM

Hammer plus Bryan Neighbour & Pavlo
Milinevskyy

Sprint relays: Steve Cowburn & Neville Down

August 7

Hurdling with Pam Pam Ryan

It is expected that these programs will continue in 2011.

OVERVIEW OF THE YEAR:

In 2010 the long tradition of ATFCA Coach Education accreditation was derailed by introduction of the AA designed National Accreditation Program. Much confusion on the delivery, cost, assessment process, curriculum and licences prevailed

The dual licensing in Victoria with AV and ATFCA running parallel courses has numerous disadvantages for the branch.

The workshop program worked well but has proved expensive as the costs, in previous years, were largely off-set by a small profit margin on the level 1&2 courses. So with just one course in 2010, and by charging token attendance fee, our costs exceeded income. So for the 2011 program we need to increase the attendance fee and to also reduce our expenses.

The AA grant supporting this program was not received. Although acknowledged on our web page and all relevant documents sent, it simply did not eventuate. This is second time that we have missed out on an AA coach education grant.

The new level 2 and 3 streams are expected in 2011. These will eventually add 6 separate courses to the exiting level 1 and look like being an administrative nightmare. Prior to the introduction of the new National Scheme, the branch annually trained, on average, approximately 280 candidates. With the dual licence scheme, this average number, divided over 2 providers and 7 courses, may prove unworkable.

In the light of a rapidly changing scene within coach education and accreditation, it is felt that a rational, reappraisal of the branch's involvement as a licensed provider will need to be undertaken.

ATHLETICS VICTORIA:

In 2010 Athletics Victoria conducted a number of workshops and two Athletics Australia "Beginning Coach" courses.

The AVIS Development Squad continued to cater for talented young Victorian athletes.

The Cross Country season for AV was an extremely successful series with record participation again this year. This looks very healthy for the future of the sport.

Unfortunately the previous close working relationship between Athletics Victoria and ATFCA was not evident this year. Hopefully this will improve in 2011.

FINANCES:

Although down on last year's figures the branch is still in a good financial position with a total Equity of \$46,728.08 as of 31st December 2010.

The Profit and Loss Account for 1st January to 31st December 2010 is attached as Appendix 1.

The Balance Sheet as of 31st December 2010 is attached as Appendix 2.

CONCLUSION:

The Victorian Branch Committee continued to meet the first Monday of each month in 2010. Thank you to the committee members who attended these meetings and gave so much of their valuable time ensuring that the branch ran efficiently. Thanks also to Joyce Summers for providing supper for these meetings.

2010 has been a year of uncertainty as we awaited the roll out of the new Athletics Coach Accreditation Framework. The framework offers a number of different programs to enable coaches to develop skills and competencies appropriate to the developmental needs of the athletes they coach.

Athletics Australia will automatically align all coaches from their previous level of accreditation to their appropriate level of accreditation within the new structure. All ATFCA members should have received a copy of this new framework.

Coaches, who have completed the Little Athletics Introduction to Coaching (ITC) Course, will remain non accredited coaches. However, they may be eligible for Recognition of Current Competencies (RCC) and Recognition of Prior Learning (RPL) offered by Athletics Australia at all levels of accreditation.

ATFCA continues to reflect a professional image and the committee is always exploring new ways to ensure that the Branch is meeting the needs of its members.

Thank you to all the Victorian coaches who have remained loyal to ATFCA and supported the Branch during 2010. It has been a difficult year as we were faced with a number of changes to the Coaching Structure in Australia but we will continue to provide ATFCA members with the usual high level of service and trust that you will support the Association in return.

Congratulations to the many coaches who were successful in helping their athletes achieve National representation in 2010. Your efforts are to be commended.

Club and squad coaches should also be recognised for their dedication to the sport .Without you providing the base of the athletic pyramid Australia would not have international representatives.

I would also like to extend my thanks to Glynis Nunn-Cearns for the fantastic job at the National Office. It was a “solo effort” for much of the year and she should be congratulated on her dedication to our coaches association.

I wish all coaches and athletes a successful and enjoyable 2010/2011 season

Gayle Anderson
Honorary Secretary
ATFCA Victoria Branch

Appendix 1
to Vic Branch Annual Report 2010

AT&FCA - Victorian Division
Profit & Loss Prev Year Comparison
January through December 2010

	<u>Jan - Dec 10</u>	<u>Jan - Dec 09</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
4-1500 · Membership Dues	5,730.00	20,185.00	14,455.00
4-1700 · NCAS Accreditation fees	0.00	2,085.00	-2,085.00
4-2000 · Gifts and Donations Income	320.00	0.00	320.00
4-7000 · Coaching Education Revenue	<u>5,277.00</u>	<u>42,282.57</u>	<u>37,005.57</u>
Total Income	<u>11,327.00</u>	<u>64,552.57</u>	<u>53,225.57</u>
Gross Profit	11,327.00	64,552.57	53,225.57
Expense			
6-0040 · Asset Purchase < \$2,000	0.00	46.90	-46.90
6-0060 · Auspicing Fees	0.00	3,300.00	-3,300.00
6-0110 · Coaching Education Expenses	6,174.07	17,730.32	11,556.25
6-0200 · Coach Personal Development	0.00	400.00	-400.00
6-0220 · Computing Expenses	700.90	0.00	700.90
6-0270 · Depreciation - Plant & Equipmnt	2,383.00	1,022.00	1,361.00
6-0470 · Corporate Service Fees	252.94	2,085.00	-1,832.06
6-0480 · Meeting Expenses	374.42	270.00	104.42
6-0490 · Membership Fees Paid	768.00	12,045.00	11,277.00
6-0510 · Postage, Freight and Courier	328.50	0.00	328.50
6-0520 · Printing and Reproduction	65.00	565.27	-500.27
6-0540 · Manuals, Newsletters, Publicatn	0.00	8,296.00	-8,296.00
6-0612 · Fees Paid, Honorarium	6,750.00	8,000.00	-1,250.00
6-0710 · Travel and Accommodation -Staff	0.00	402.00	-402.00
66900 · Reconciliation Discrepancies	<u>-0.60</u>	<u>0.00</u>	<u>-0.60</u>
Total Expense	<u>17,796.23</u>	<u>54,162.49</u>	<u>36,366.26</u>
Net Ordinary Income	-6,469.23	10,390.08	16,859.31
Other Income/Expense			
Other Income			
4-1400 · Interest Income	<u>495.48</u>	<u>1,510.81</u>	<u>-1,015.33</u>
Total Other Income	<u>495.48</u>	<u>1,510.81</u>	<u>-1,015.33</u>
Net Other Income	<u>495.48</u>	<u>1,510.81</u>	<u>-1,015.33</u>
Net Income	<u><u>-5,973.75</u></u>	<u><u>11,900.89</u></u>	<u><u>17,874.64</u></u>

AT&FCA - Victorian Division
Balance Sheet Prev Year Comparison
As of 31 December 2010

	<u>Dec 31,</u> <u>10</u>	<u>Dec 31,</u> <u>09</u>	<u>\$</u> <u>Change</u>
ASSETS			
Current Assets			
Chequing/Savings			-
1-1120 · AT&FCA Vic	8,063.40	22,502.38	14,438.98
Total Chequing/Savings	8,063.40	22,502.38	14,438.98
Accounts Receivable			
1-1210 · Accounts Receivable	0.00	8,596.00	-8,596.00
Total Accounts Receivable	0.00	8,596.00	-8,596.00
Other Current Assets			
1-1170 · Short-Term Investments	38,164.68	27,669.20	10,495.48
Total Other Current Assets	38,164.68	27,669.20	10,495.48
Total Current Assets	46,228.08	58,767.58	12,539.50
Fixed Assets			
1-1200 · Fixed Assets	909.00	3,292.00	-2,383.00
Total Fixed Assets	909.00	3,292.00	-2,383.00
TOTAL ASSETS	47,137.08	62,059.58	14,922.50
LIABILITIES			
Current Liabilities			
Accounts Payable			
2-1110 · Accounts Payable	409.00	9,357.75	-8,948.75
Total Accounts Payable	409.00	9,357.75	-8,948.75
Total Current Liabilities	409.00	9,357.75	-8,948.75
TOTAL LIABILITIES	409.00	9,357.75	-8,948.75
NET ASSETS	46,728.08	52,701.83	-5,973.75
EQUITY			
3-0000 · Opening Bal Equity	40,800.94	40,800.94	0.00
3-1000 · Retained Earnings	11,900.89	0.00	11,900.89
Net Income	-5,973.75	11,900.89	17,874.64
TOTAL EQUITY	46,728.08	52,701.83	-5,973.75